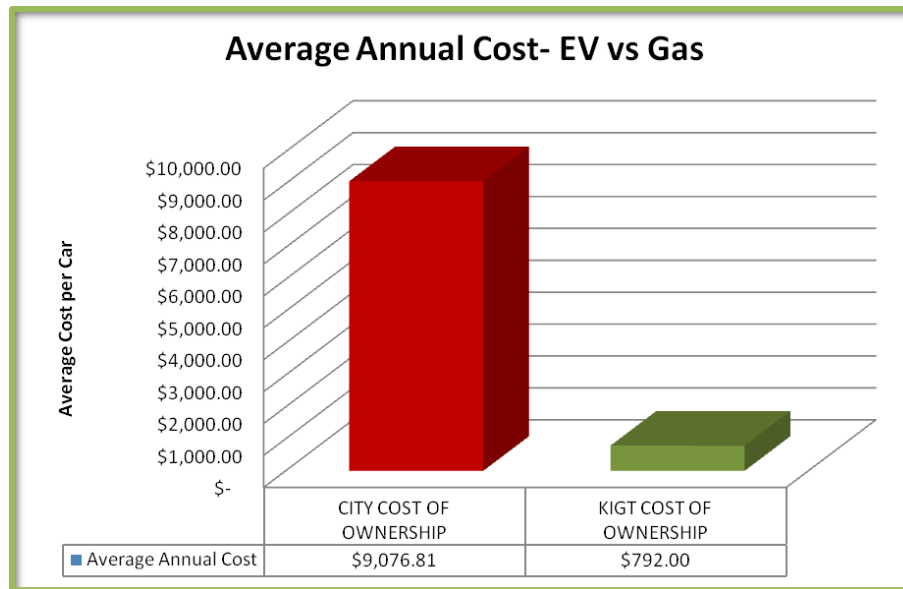




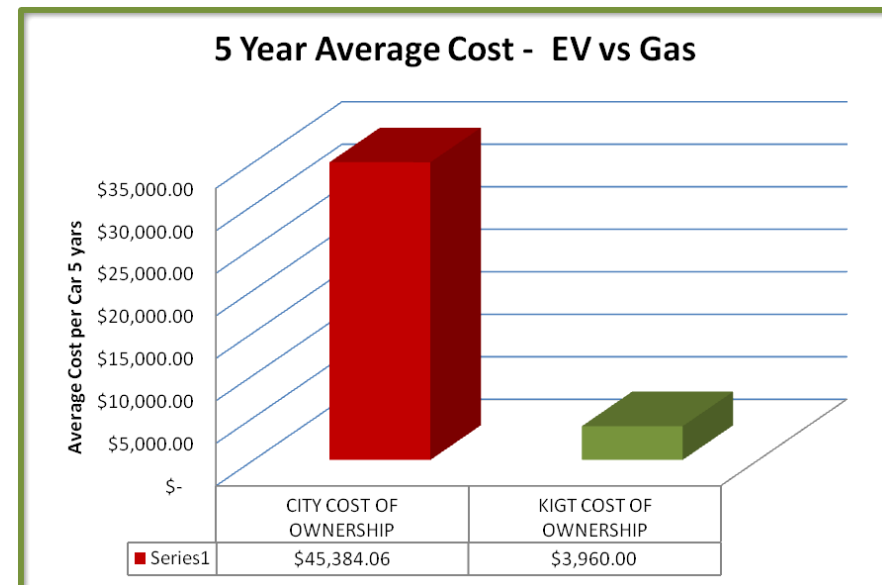
Clean Energy Alternative Fuels Project

COST OF OWNERSHIP COMPARISON



- Year one savings: \$8,284
- 91% savings with EVs

EV Five year savings: \$41,424



Cost Savings Data - First Year of First Set of Evs

UNIT #	YEAR	MAKE	MODEL	EOY ODOM	2011 TOTAL MILES	MAINTENANCE COST	FOSSIL FUEL COST	GALLONS ISSUED	TOTAL COST	COSTS PER MILE	EV MAINTENANCE COST	GREEN FUEL COST PER MONTH	ANNUAL GREEN FUEL COST	FUEL SAVINGS	TOTAL SAVINGS	KELLY BLUE BOOK VALUE
95	1995	Chevy	Truck	87,899	3,791	\$ 3,545.31	\$ 2,201.63	555.353	\$ 5,746.94	\$ 10.35	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,709.63	\$ 5,254.94	\$ 2,500.00
4	1996	Ford	Ranger	171,809	4,817	\$ 598.45	\$ 3,477.26	875.361	\$ 4,075.71	\$ 4.66	\$ 300.00	\$ 41.00	\$ 492.00	\$ 2,985.26	\$ 3,583.71	\$ 875.00
1	1996	Ford	Ranger	161,072	8,991	\$ 1,655.17	\$ 1,886.25	482.949	\$ 3,541.42	\$ 7.33	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,394.25	\$ 3,049.42	\$ 875.00
97	1997	Chevy	Truck	26,987	1,888	\$ 713.19	\$ 2,693.63	696.043	\$ 3,406.82	\$ 4.89	\$ 300.00	\$ 41.00	\$ 492.00	\$ 2,201.63	\$ 2,914.82	\$ 2,400.00
Totals				447,767	19,487	\$ 6,512.12	\$ 10,258.77	2,610	\$ 16,770.89	\$ 27.23	\$ 1,200.00	\$ 164.00	\$ 1,968.00	\$ 8,290.77	\$ 14,802.89	\$ 6,650.00

Cost Savings Data - First Year of Second Set of Evs

UNIT #	YEAR	MAKE	MODEL	EOY ODOM	2011 TOTAL MILES	MAINTENANCE COST	FOSSIL FUEL COST	GALLONS ISSUED	TOTAL COST	COSTS PER MILE	EV MAINTENANCE COST	GREEN FUEL COST PER MONTH	ANNUAL GREEN FUEL COST	FUEL SAVINGS	TOTAL SAVINGS	KELLY BLUE BOOK VALUE
91	1991	Ford	F-250	65,686	3,787	\$ 84.29	\$ 2,918.81	741.702	\$ 3,003.10	\$ 4.05	\$ 300.00	\$ 41.00	\$ 492.00	\$ 2,426.81	\$ 2,511.10	\$ 500.00
94	1995	Chevy	Truck	75,010	2,719	\$ 421.55	\$ 2,418.03	614.749	\$ 2,839.58	\$ 4.62	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,926.03	\$ 2,347.58	\$ 300.00
99	1999	Ford	F-250	50,044	1,518	\$ 95.45	\$ 1,177.96	308.691	\$ 1,273.41	\$ 4.13	\$ 300.00	\$ 41.00	\$ 492.00	\$ 685.96	\$ 781.41	\$ 1,400.00
46	1981	Chevy	Truck	65,555	821	\$ 132.76	\$ 298.93	76.335	\$ 431.69	\$ 5.66	\$ 300.00	\$ 41.00	\$ 492.00	\$ (193.07)	\$ (60.31)	\$ 200.00
Totals				256,295	8,845	\$ 734.05	\$ 6,813.73	1,741	\$ 7,547.78	\$ 18.45	\$ 1,200.00	\$ 164.00	\$ 1,968.00	\$ 4,845.73	\$ 5,579.78	\$ 2,400.00

Cost Savings Data - First Year of Third Set of Evs

UNIT #	YEAR	MAKE	MODEL	EOY ODOM	2011 TOTAL MILES	MAINTENANCE COST	FOSSIL FUEL COST	GALLONS ISSUED	TOTAL COST	COSTS PER MILE	EV MAINTENANCE COST	GREEN FUEL COST PER MONTH	ANNUAL GREEN FUEL COST	FUEL SAVINGS	TOTAL SAVINGS	KELLY BLUE BOOK VALUE
10	1993	Ford	E-350	172,231	780	\$ 1,068.95	\$ 1,390.89	350.969	\$ 2,459.84	\$ 7.01	\$ 300.00	\$ 41.00	\$ 492.00	\$ 898.89	\$ 1,967.84	\$ 250.00
27	1978	Ford	F-350	50,345	920	\$ 257.52	\$ 1,720.64	434.008	\$ 1,978.16	\$ 4.56	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,228.64	\$ 1,486.16	\$ 200.00
17	1993	Ford	E-350	129	5	\$ -	\$ 1,588.02	426.858	\$ 1,588.02	\$ 3.72	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,096.02	\$ 1,096.02	\$ 500.00
18	1993	Ford	E-350	131,901	651	\$ 96.00	\$ 136.95	340.268	\$ 232.95	\$ 0.68	\$ 300.00	\$ 41.00	\$ 492.00	\$ (355.05)	\$ (259.05)	\$ 250.00
82	1982	Ford	E-700	62,019	862	\$ 1,161.48	\$ 1,580.05	396.562	\$ 2,741.53	\$ 6.91	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,088.05	\$ 2,249.53	\$ 500.00
Totals				416,625	3,218	\$ 2,583.95	\$ 6,416.55	1,949	\$ 9,000.50	\$ 22.88	\$ 1,500.00	\$ 205.00	\$ 2,460.00	\$ 3,956.55	\$ 6,540.50	\$ 1,700.00

	YEAR 1 OF EV PROJECT - COST OF OWNERSHIP SAVINGS ANALYSIS TOTAL																
	UNIT #	YEAR	MAKE	MODEL	EOY ODOM	2011 TOTAL MILES	MAINTENANCE COST	FOSSIL FUEL COST	GALLONS ISSUED	TOTAL COST	COSTS PER MILE	EV MAINTENANCE COST	GREEN FUEL COST PER MONTH	ANNUAL GREEN FUEL COST	FUEL SAVINGS	TOTAL FUEL & MAINTENANCE SAVINGS	KELLY BLUE BOOK VALUE
FIRST SET OF CARS. 1 YEARS OF DATA	95	1995	Chevy	Truck	87,899	3,791	\$ 3,545.31	\$ 2,201.63	555.353	\$ 5,746.94	\$ 10.35	\$ 300.00	\$ 41.00	\$ 492.00	\$1,709.63	\$ 5,254.94	\$ 2,500.00
	4	1996	Ford	Ranger	171,809	4,817	\$ 598.45	\$ 3,477.26	875.361	\$ 4,075.71	\$ 4.66	\$ 300.00	\$ 41.00	\$ 492.00	\$2,985.26	\$ 3,583.71	\$ 875.00
	1	1996	Ford	Ranger	161,072	8,991	\$ 1,655.17	\$ 1,886.25	482.949	\$ 3,541.42	\$ 7.33	\$ 300.00	\$ 41.00	\$ 492.00	\$1,394.25	\$ 3,049.42	\$ 875.00
	97	1997	Chevy	Truck	26,987	1,888	\$ 713.19	\$ 2,693.63	696.043	\$ 3,406.82	\$ 4.89	\$ 300.00	\$ 41.00	\$ 492.00	\$2,201.63	\$ 2,914.82	\$ 2,400.00
	Totals				447,767	19,487	\$ 6,512	\$ 10,259	2,610	\$ 16,771	\$ 27	\$ 1,200	\$ 164	\$ 1,968	\$ 8,291	\$ 14,803	\$ 6,650.00

YEAR 5 OF EV PROJECT- COST OF OWNERSHIP SAVINGS ANALYSIS TOTAL

	UNIT #	YEAR	MAKE	MODEL	EOY ODOM	TOTAL MILES	MAINTENANCE COST	FOSSIL FUEL COST	GALLONS ISSUED	TOTAL COST	COSTS PER MILE	EV MAINTENANCE COST	GREEN FUEL COST PER MONTH	5 YEAR GREEN FUEL COST	FUEL SAVINGS	TOTAL SAVINGS	KELLY BLUE BOOK VALUE
FIRST SET OF CARS. 5 YEARS OF DATA	95	1995	Chevy	Truck	439,495	18,955	\$ 17,726.55	\$11,008.15	2776.765	\$ 28,734.70	\$ 51.74	\$ 1,500.00	\$ 205.00	\$ 2,460.00	\$ 8,548.15	\$ 26,274.70	\$ 2,500.00
	4	1996	Ford	Ranger	859,045	24,085	\$ 2,992.25	\$17,386.30	4376.805	\$ 20,378.55	\$ 23.28	\$ 1,500.00	\$ 205.00	\$ 2,460.00	\$ 14,926.30	\$ 17,918.55	\$ 875.00
	1	1996	Ford	Ranger	805,360	44,955	\$ 8,275.85	\$ 9,431.25	2414.745	\$ 17,707.10	\$ 36.66	\$ 1,500.00	\$ 205.00	\$ 2,460.00	\$ 6,971.25	\$ 15,247.10	\$ 875.00
	97	1997	Chevy	Truck	134,935	9,440	\$ 3,565.95	\$13,468.15	3480.215	\$ 17,034.10	\$ 24.47	\$ 1,500.00	\$ 205.00	\$ 2,460.00	\$ 11,008.15	\$ 14,574.10	\$ 2,400.00
SECOND SET OF CARS. 3 YEARS OF DATA	91	1991	Ford	F-250	197,058	11,361	\$ 252.87	\$ 8,756.43	2225.106	\$ 9,009.30	\$ 12.15	\$ 300.00	\$ 123.00	\$ 1,476.00	\$ 7,280.43	\$ 7,533.30	\$ 500.00
	94	1995	Chevy	Truck	225,030	8,157	\$ 1,264.65	\$ 7,254.09	1844.247	\$ 8,518.74	\$ 13.86	\$ 300.00	\$ 123.00	\$ 1,476.00	\$ 5,778.09	\$ 7,042.74	\$ 300.00
	99	1999	Ford	F-250	150,132	4,554	\$ 286.35	\$ 3,533.88	926.073	\$ 3,820.23	\$ 12.38	\$ 300.00	\$ 123.00	\$ 1,476.00	\$ 2,057.88	\$ 2,344.23	\$ 1,400.00
	46	1981	Chevy	Truck	196,665	2,463	\$ 398.28	\$ 896.79	229.005	\$ 1,295.07	\$ 16.97	\$ 300.00	\$ 123.00	\$ 1,476.00	\$ (579.21)	\$ (180.93)	\$ 200.00
THIRD SET OF CARS. 1 YEAR OF DATA	10	1993	Ford	E-350	172,231	780	\$ 1,068.95	\$ 1,390.89	350.969	\$ 2,459.84	\$ 7.01	\$ 300.00	\$ 41.00	\$ 492.00	\$ 898.89	\$ 1,967.84	\$ 250.00
	27	1978	Ford	F-350	50,345	920	\$ 257.52	\$ 1,720.64	434.008	\$ 1,978.16	\$ 4.56	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,228.64	\$ 1,486.16	\$ 200.00
	17	1993	Ford	E-350	129	5	\$ -	\$ 1,588.02	426.858	\$ 1,588.02	\$ 3.72	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,096.02	\$ 1,096.02	\$ 500.00
	18	1993	Ford	E-350	131,901	651	\$ 96.00	\$ 136.95	340.268	\$ 232.95	\$ 0.68	\$ 300.00	\$ 41.00	\$ 492.00	\$ (355.05)	\$ (259.05)	\$ 250.00
	82	1982	Ford	E-700	62,019	862	\$ 1,161.48	\$ 1,580.05	396.562	\$ 2,741.53	\$ 6.91	\$ 300.00	\$ 41.00	\$ 492.00	\$ 1,088.05	\$ 2,249.53	\$ 500.00
	Totals				3,424,345	\$127,188.00	\$ 37,346.70	78,152	\$ 20,221.63	\$115,498.29	\$ 214.39	\$ 8,700.00	\$ 1,517.00	\$ 18,204.00	\$ 59,947.59	\$ 97,294.29	\$ 10,750.00

YEAR 10 OF EV PROJECT- COST OF OWENERSHIP SAVINGS ANALYSIS TOTAL

	UNIT #	YEAR	MAKE	MODEL	EOY ODOM	2011 TOTAL MILES	MAINTENANCE COST	FOSSIL FUEL COST	GALLONS ISSUED	TOTAL COST	COSTS PER MILE	EV MAINTENANCE COST	GREEN FUEL COST PER MONTH	ANNUAL GREEN FUEL COST	FUEL SAVINGS	TOTAL SAVINGS	KELLY BLUE BOOK VALUE
FIRST SET OF CARS. 10 YEARS OF DATA	95	1995	Chevy	Truck	878,990	37,910	\$ 35,453.10	\$22,016.30	5553.53	\$ 57,469.40	\$ 103.48	\$ 300.00	\$ 410.00	\$ 4,920.00	\$ 17,096.30	\$ 52,549.40	\$ 2,500.00
	4	1996	Ford	Ranger	1,718,090	48,170	\$ 5,984.50	\$34,772.60	8753.61	\$ 40,757.10	\$ 46.56	\$ 300.00	\$ 410.00	\$ 4,920.00	\$ 29,852.60	\$ 35,837.10	\$ 875.00
	1	1996	Ford	Ranger	1,610,720	89,910	\$ 16,551.70	\$18,862.50	4829.49	\$ 35,414.20	\$ 73.33	\$ 300.00	\$ 410.00	\$ 4,920.00	\$ 13,942.50	\$ 30,494.20	\$ 875.00
	97	1997	Chevy	Truck	269,870	18,880	\$ 7,131.90	\$26,936.30	6960.43	\$ 34,068.20	\$ 48.95	\$ 300.00	\$ 410.00	\$ 4,920.00	\$ 22,016.30	\$ 29,148.20	\$ 2,400.00
SECOND SET OF CARS. 8 YEARS OF DATA	91	1991	Ford	F-250	525,488	30,296	\$ 674.32	\$23,350.48	5933.616	\$ 24,024.80	\$ 32.39	\$ 300.00	\$ 328.00	\$ 3,936.00	\$ 19,414.48	\$ 20,088.80	\$ 500.00
	94	1995	Chevy	Truck	600,080	21,752	\$ 3,372.40	\$19,344.24	4917.992	\$ 22,716.64	\$ 36.95	\$ 300.00	\$ 328.00	\$ 3,936.00	\$ 15,408.24	\$ 18,780.64	\$ 300.00
	99	1999	Ford	F-250	400,352	12,144	\$ 763.60	\$ 9,423.68	2469.528	\$ 10,187.28	\$ 33.00	\$ 300.00	\$ 328.00	\$ 3,936.00	\$ 5,487.68	\$ 6,251.28	\$ 1,400.00
	46	1981	Chevy	Truck	524,440	6,568	\$ 1,062.08	\$ 2,391.44	610.68	\$ 3,453.52	\$ 45.24	\$ 300.00	\$ 328.00	\$ 3,936.00	\$ (1,544.56)	\$ (482.48)	\$ 200.00
THIRD SET OF CARS. 6 YEAR OF DATA	10	1993	Ford	E-350	861,155	3,900	\$ 5,344.75	\$ 6,954.45	1754.845	\$ 12,299.20	\$ 35.04	\$ 300.00	\$ 205.00	\$ 2,460.00	\$ 4,494.45	\$ 9,839.20	\$ 250.00
	27	1978	Ford	F-350	251,725	4,600	\$ 1,287.60	\$ 8,603.20	2170.04	\$ 9,890.80	\$ 22.79	\$ 300.00	\$ 205.00	\$ 2,460.00	\$ 6,143.20	\$ 7,430.80	\$ 200.00
	17	1993	Ford	E-350	643	25	\$ -	\$ 7,940.10	2134.29	\$ 7,940.10	\$ 18.60	\$ 300.00	\$ 205.00	\$ 2,460.00	\$ 5,480.10	\$ 5,480.10	\$ 500.00
	18	1993	Ford	E-350	659,505	3,255	\$ 480.00	\$ 684.75	1701.34	\$ 1,164.75	\$ 3.42	\$ 300.00	\$ 205.00	\$ 2,460.00	\$ (1,775.25)	\$ (1,295.25)	\$ 250.00
	82	1982	Ford	E-700	310,095	4,310	\$ 5,807.40	\$ 7,900.25	1982.81	\$ 13,707.65	\$ 34.57	\$ 300.00	\$ 205.00	\$ 2,460.00	\$ 5,440.25	\$ 11,247.65	\$ 500.00
	Totals				8,611,153	\$281,720.00	\$ 83,913.35	189,180	\$ 49,772.20	\$273,093.64	\$ 534.33	\$3,900.00	\$ 3,977.00	\$ 47,724.00	\$ 141,456.29	\$225,369.64	\$10,750.00